

**AFRICA CENTRE OF EXCELLENCE FOR SUSTAINABLE POWER AND ENERGY  
DEVELOPMENT (ACE-SPED)  
UNIVERSITY OF NIGERIA, NSUKKA (UNN)**

**STATEMENT OF ELIGIBLE EXPENDITURE PROGRAMS (EEP)  
FOR THE PERIOD ENDED 30<sup>th</sup> JUNE, 2024**

ELIGIBLE EXPENDITURE PROGRAM STATEMENT										
BUDGET LINE	CODE	PERSONNEL COST	ANNUAL BUDGET	ACTUAL EXPENDITURE (NGN)						TOTAL
			₦	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	₦
517021016	21010101	Salary	4,004,000,110	290,801,291.00	290,801,291.00	290,801,291.00	319,881,420.10	319,881,420.10	319,881,420.10	1,832,048,133.30
BUDGET LINE	CODE	OVERHEAD COST								
517021016		SCHOLARSHIP	-	-	-	-	-	-	-	-
		OPERATING COST	648,890,127	52,951,088	42,244,703	19,525,826	15,739,915	147,089,033	174,447,443	451,998,007
		<b>TOTAL</b>	<b>4,652,890,236.50</b>	<b>343,752,379.19</b>	<b>333,045,993.50</b>	<b>310,327,116.94</b>	<b>335,621,335.06</b>	<b>466,970,452.96</b>	<b>494,328,862.89</b>	<b>2,284,046,140.53</b>

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**JUNE,2024**